Bridge Tower Homes Pointe West HOA - 2025 Budget

Assessment Rate

Assessments	$56/year	*$11 increase from 2024*
Total Lots	171	

2025 Budget

Operating Income	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Assessments	$ 3,192	$ 3,192	$ 3,192	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 9,576**	*$54/year x 175 Lots*
Total Income	**$ 3,192**	**$ 3,192**	**$ 3,192**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,576**	
Operating Expenses														
Insurance Premiums	$ -	$ 5,312	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 5,312**	*Hiscox General Liability and Philadelphia Directors & Officers Policies 2/14/24-2/14/25 - Based on estimates received from Hiscox & HUB*
Property Taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 39	**$ 39**	*2024 Property Taxes & Property Tax Consultant - Based on property tax report from Elliott Wellman*
Bank Fees	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	$ 64	**$ 768**	*Misc Bank Fees - Based on '24 YTD expenses*
Administrative & Software Fees	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	$ 3	**$ 36**	*Misc Admin/Supplies (i.e. Yardi) - Based on 2024 YTD expenses*
Professional and Legal Services (Legal + Tax Return)	$ 545	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	**$ 3,295**	*Legal Fees (Corporate Transparency Act & TX Property Code 209 Legislative Policies)*
Total Expenses	**$ 612**	**$ 5,629**	**$ 317**	**$ 317**	**$ 317**	**$ 317**	**$ 317**	**$ 317**	**$ 317**	**$ 317**	**$ 317**	**$ 356**	**$ 9,450**	
Net Income (Loss)	**$ 2,580**	**$ (2,437)**	**$ 2,875**	**$ (317)**	**$ (317)**	**$ (317)**	**$ (317)**	**$ (317)**	**$ (317)**	**$ (317)**	**$ (317)**	**$ (356)**	**$ 126**	